2018/2022 **2022** 

Prep. Version: May 2023

# **ANNUAL REPORT**

Programs, Services, Information

# GOOD SAMARITAN NETWORK

Meeting People At Their Need... Everyday

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# MEETING PEOPLE AT THEIR NEED 2022 IN HAMILTON COUNTY

Meeting the needs of people in emergencies or crisis is our passion. We do that by serving the Hamilton County community directly (clients) and indirectly (Network).

## **CLIENT ASSISTANCE - 1**

1,867 Direct Clients Served / Intake / Case Mang. (1,305 and 562 Referrals)
74% Female Head of Household
26% Male Head of Household
21 Households Cancer Related
63% Rent/Mortgage
37% Electric/Gas/Utilities/Misc.
119 FREE Oil Changes
\$598,746 Secured and Processed
Federal, Local, Private Grants
\$15.7 MILLION (value) repurposed
and Special Programming goods



\$1.4 MILLION / 290,000 lbs. / Value in Direct Client Assistance with Food Distributions 3,974 Households Served 6 Mobile Food Distribution events in collaboration with Gleaners

\$1.3 MILLION Community Food support for Hamilton County pantries, backpacks, and summer lunch programs in collaboration with Midwest Food Bank

17.4M Lbs./3 Yr Collab.Community Food Distrib.

# B

# HOMELESSNESS SHELTER - 2

205 Households Shelter Insecurity Placement 186 Homeless Independent Assistance(clothing, food, hygiene) (\$128,400 Processed for Shelter Insecurity.

### **ENERGY ASSISTANCE - 4**

826 Households Served (Prev. Program Yr.) \$701,544 State Funded Applications Processed

# HOLIDAY ASSISTANCE - 5

THANKSGIVING
20,768 Individuals - Food Distribution
2,802 Thanksgiving Day Meal Deliveries
CHRISTMAS
25,934 Individuals - Food,

25,934 Individuals - Food, Clothing, Toys Distribution 4,207 Christmas Eve Meals Delivered 46,702 Holiday Distributions 7,009 Holiday Meal Deliveries

# **NETWORK COLLABORATION - 6**

Connecting and collaborating community-wide with Hamilton County agencies, pantries, churches, and non-profits providing referrals and developing best practices to serve Hamilton County families.

### BABE STORE

4,242 People impacted 1,060 Households Served

## REHAB LINK

1,272 Loaned pieces of Rehab Equipment 179 Households Served

# RECYCLED CYCLES

672 Refurbished Bicycles provided to Hamilton County Families

## BREATH EASY

Addressing smokefree air at work and in public places.

# **CANCER** SERVICES

Impacting cancer diagnosis and or various cancerrelated issues.

# Hamilton County COAD

Coordinating Emergency human services during all stages of a disaster.

# Good Samaritan Network of Hamilton County Client Assistance Overview



of the households served are based on FEMALES who are responsible for managing the household



of client financial assistance is requested for RENT/MORTGAGE to provide safety, resilience, and shelter security

1,727 SINGLE PARENT Households also engaged for HOLIDAYS beyond traditional client assistance requests



of the households served are based on MALES who are responsible for managing the household



of client financial assistance is requested for ENERGY/UTILITIES to provide safety, resilience, and shelter security

#### **Client Population**

1%

8%

15%

51%

16%

**2**%

5%

2%



American Indian **1**1+1

**Asian** 

ŤŧŤ

Black

Caucasian



**Hispanic** 

Native Hawaiian



**Multi-Race** 



Middle Fastern

#### 2022 GSN Holiday Assistance

HOLIDAY ASSISTANCE served 3,804 direct requests, representing 9,973 adults and children among 2,516 households



#### 2020-2022 GSN Holiday Assistance

HOLIDAY ASSISTANCE served 10,516 direct requests, representing 16,659 adults and children among 4,211 households



# Client Cities

Arcadia 2%
Carmel 15%
Cicero 3%
Fishers 13%
Indianapolis 3%
Noblesville 44%
Sheridan 4%
Westfield 14%
Misc. Cities\* 2%

\*Anderson, Atlanta, Elwood, Fortville, Greensburg, Kokomo, Orestes, Pendleton, Plainfield, Tipton, Zionsville **44%**NOBLESVILLE



14% WESTFIELD

13% FISHERS

# Client Ages

>18 years

18-25 years

25-30 years 30-35 years

35-55 years

55-70 years

<70 years

## Collaborative Food Distributions

68,898 Households 235,374 Individuals 17.4M Lbs of Food

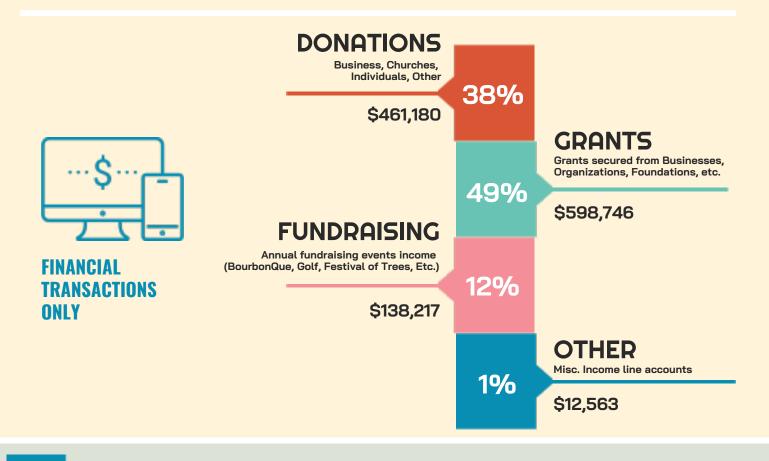


# Good Samaritan Network of Hamilton County 2022 Income Streams

IN-KIND DONATIONS represent any non-cash donation. Typically includes food, clothing, household items, hygiene items, etc., repurposed to Hamilton County families and agencies.



FINANCIAL TRANSACTIONS represent funding for programming and services, as well as occupancy and staffing needs to continue our footprint in Hamilton County.



2019 - 2022 INCOME

DONATIONS

\$1.6M

**GRANTS** 

\$2.2M 49% **FUNDRAISING** 

\$425,617

**OTHER** 

\$192,466

4-YR. INCOME STREAMS based on financial statements, audits and 990s.

# GOOD SAMARITAN NETWORK VOLUNTEERS

2018/<sub>22</sub>

VOLUNTEERING IS GENERALLY CONSIDERED AN UNSELFISH ACT AND IS INTENDED TO PROMOTE GOODNESS OR IMPROVE HUMAN QUALITY OF LIFE. IN RETURN, THIS ACTIVITY CAN PRODUCE A FEELING OF SELF-WORTH AND RESPECT. THERE IS NO FINANCIAL GAIN INVOLVED FOR THE INDIVIDUAL(S).

4,165

**2023 UNIQUE / VOLUNTEERS** 

WAREHOUSE
OFFICE SUPPORT
HOLIDAY PROGRAMMING
MOBILE FOOD DISTRIBUTIONS
TRANSPORTATION TEAM
DATA ENTRY TEAMS
EVENTS

**135** 

**WORK GROUPS / 2018-2022** 

WITH

**2,342**INDIVIDUALS

WOMEN MEN CHILDREN YOUTH SENIORS

**507 VOLUNTEERS ENGAGED / 2018-2022** 

VOLUNTEERING BENEFITS THE VOLUNTEER AS WELL AS THE PERSON OR COMMUNITY SERVED.